

## COMMONWEALTH ATTORNEY

### Department Mission

The Office of the Commonwealth's Attorney for the 30<sup>th</sup> Judicial District, shall fulfill its statutory duties through the aggressive, competent, and ethical prosecution of criminal cases. The primary responsibility of the office is to see that justice is accomplished. The promotion of justice contributes to the protection of the community.

### Programs and Services

In 2004, the staff of 99, including 45 prosecutors, handled 3,666 new felony prosecutions and closed 4,140 felony cases, making the Jefferson County Commonwealth Attorney's Office the busiest felony prosecution in the Commonwealth of Kentucky.

The Progressive Criminal Justice Unit, or "Rocket Docket" resolved 971 cases in 2004, an increase of 239 cases over 2003. In addition to taking these cases off the already crowded circuit court criminal dockets, the Rocket Docket has enabled the Metro Corrections and the Metro Government to realize huge savings, over \$5,000,000 last year, by reducing the amount of time that a defendant spends in custody.

### Goals & Indicators

- Pursue new felony cases;
- Aggressively close outstanding felony cases;
- Invoke "Rocket Docket" proceedings, where appropriate, to clear crowded criminal dockets and save on housing defendants.

**Commonwealth Attorney****Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	893,000	923,100	933,100	1,017,900	1,017,900
Agency Receipts	22,100	260,200	260,200	0	0
Total Revenue:	915,100	1,183,300	1,193,300	1,017,900	1,017,900
Personal Services	854,600	1,121,000	1,131,000	954,400	954,400
Contractual Services	38,000	39,200	39,200	39,200	39,200
Supplies	14,800	16,500	16,500	16,400	16,400
Interdepartment Charges	7,500	6,600	6,600	7,900	7,900
Total Expenditure:	914,900	1,183,300	1,193,300	1,017,900	1,017,900
Expenditures By Activity					
Felony Prosecution Program	914,900	1,183,300	1,193,300	1,017,900	1,017,900
Total Expenditure:	914,900	1,183,300	1,193,300	1,017,900	1,017,900

<b>Commonwealth Attorney</b>		<b>Position Detail</b>	
	Mayor's Recommended FY2005-2006	Council Approved FY2005-2006	
<b>Position Allocation (in Full-Time Equivalents)</b>			
Full-Time	20	20	
Permanent Part-Time	1	1	
Seasonal/Other	0	0	
<b>Total Positions</b>	<b>21</b>	<b>21</b>	
<b>PROGRAMS</b>			
<b><i>Felony Prosecution</i></b>			
Full-Time	20	20	
Permanent Part-Time	1	1	
Seasonal/Other	0	0	
<b>Total Positions</b>	<b>21</b>	<b>21</b>	
<b>Title</b>			
Attorney	12	12	
Detective	1	1	
Paralegal	3	3	
Secretary	1	1	
Victim Advocate	4	4	